

Applicant Name: Louisiana Housing Finance Agency

Award Number: _____

Amendment Number: _____

Budget Information - Non Construction Programs

OMB Approval No. 0348-0044

Section A - Budget Summary						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. DOE-WAP	81.042			\$3,623,154		\$3,623,154
2.						\$0
3.						\$0
4.						\$0
5. Totals		\$0	\$0	\$3,623,154	\$0	\$3,623,154
Section B - Budget Categories						
6. Object Class Categories	Grant Program, Function or Activity					Total (5)
	(1) Grantee Administration	(2) Subgrantee Administration	(3) Grantee T&TA	(4) Subgrantee T&TA		
a. Personnel	\$28,529					\$28,529
b. Fringe Benefits	\$7,703					\$7,703
c. Travel			\$30,311			\$30,311
d. Equipment						\$0
e. Supplies						\$0
f. Contractual	\$144,926	\$362,315	\$580,108	\$49,920		\$1,137,269
g. Construction						\$0
h. Other						\$0
i. Total Direct Charges (sum of 6a-6h)	\$181,158	\$362,315	\$610,419	\$49,920		\$1,203,812
j. Indirect Charges						\$0
k. Totals (sum of 6i-6j)	\$181,158	\$362,315	\$610,419	\$49,920		\$1,203,812
7. Program Income						\$0

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		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. DOE-WAP	81.042			\$3,623,154		\$3,623,154
2.						\$0
3.						\$0
4.						\$0
5. Totals		\$0	\$0	\$3,623,154	\$0	\$3,623,154

Section B - Budget Categories

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) Program Operation	(2) Health & Safety	(3) Liability Insurance	(4) Leveraging	
a. Personnel					\$28,529
b. Fringe Benefits					\$7,703
c. Travel					\$30,311
d. Equipment					\$0
e. Supplies					\$0
f. Contractual	\$2,244,647	\$108,695	\$52,000		\$3,542,611
g. Construction					\$0
h. Other					\$0
i. Total Direct Charges (sum of 6a-6h)	\$2,244,647	\$108,695	\$52,000	\$0	\$3,609,154
j. Indirect Charges					\$0
k. Totals (sum of 6i-6j)	\$2,244,647	\$108,695	\$52,000	\$0	\$3,609,154
7. Program Income					\$0

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		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. DOE-WAP	81.042			\$3,623,154		\$3,623,154
2.						\$0
3.						\$0
4.						\$0
5. Totals		\$0	\$0	\$3,623,154	\$0	\$3,623,154
Section B - Budget Categories						
6. Object Class Categories	Grant Program, Function or Activity				Total (5)	
	(1) Financial Audit	(2) Vehicles & Equipment	(3)	(4)		
a. Personnel					\$28,529	
b. Fringe Benefits					\$7,703	
c. Travel					\$30,311	
d. Equipment					\$0	
e. Supplies					\$0	
f. Contractual	\$14,000				\$3,556,611	
g. Construction					\$0	
h. Other					\$0	
i. Total Direct Charges (sum of 6a-6h)	\$14,000	\$0	\$0	\$0	\$3,623,154	
j. Indirect Charges					\$0	
k. Totals (sum of 6i-6j)	\$14,000	\$0	\$0	\$0	\$3,623,154	
7. Program Income					\$0	